LEA Name:

Clairton City SD

Class: 3

AUN Number: 103021903

County:

Allegheny

PDE-2028 - FINAL GENERAL FUND BUDGET Fiscal Year 07/01/2009 - 06/30/2010

Date of Adoption of the General Fund Budget: 6/29/2009	1	
Date of Adoption of the General Fund Budget. 0/23/2005	•	
Due a Wassel	7-14	-09
resident of the Board - Original Signature Required	Date	
Albra Masley	7·14.	09
ecretary of the Board - Original Signature Required	Date	
Swille S. Abelloxico	7.14.	09
chief Šchóol Administrătór - Original Signature Required	Date	
Villiam Boucher	(412) 233-7060	2101
Contact Person	Telephone	Extension
A Calabara Managara		
oucherw@clairton. K12.pa.us		

Return to:

Pennsylvania Department of Education Bureau of Budget and Fiscal Management Division of Subsidy Data and Administration 333 Market Street Harrisburg, PA 17126-0333

AUN: 103021903 Clairton City SD Printed 7/16/2009 7:35:29 AM v3.2

ITEM

Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year

1	Estimated Reserve for Encumbrances - Start of Year
2	Estimated Unreserved Fund Balance - Start of Year
3	
4	
5	
6	

Total Estimated Beginning Unreserved Fund Balance Available for Appropriation and Reserves Scheduled For Liquidation During The Fiscal Year

Estimated Revenues And Other Financing Sources

6000	Revenue from Local Sources
7000	Revenue from State Sources
8000	Revenue from Federal Sources
9000	Other Financing Sources
	Total Estimated Revenues And Other Financing Sources

Total Estimated Fund Balance, Revenues, and Other Financing Sources Available for Appropriation

ESTIMATED REVENUES AND OTHER FINANCING SOURCES: BUDGET SUMMARY Page A-1

AMOUNTS	AMOL
0	0
0,000	1,000,000
0	0
0	0
0	0
0	0
1,000,000	
1,200,000	
3,121	3,019,121
2,570	9,982,570
1,743	1,211,743
0	0
14,213,434	
,_ 10,40	



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Real Estate Tax Rate (RETR) Report for 2009-2010 Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code

Page C-1

Calculation Method: Rate State	Ind	ex (current): 6.4%			7 ago 0-1
Amount of Tax Relief from State/Local Sources: \$20 \$466,957			Rate		
Amount of Tax Relief from State/Local Sources: \$0 \$466,957				••	
Alleghany Alleghany Alleghany Alleghany Alleghany Buildings Clark			•		
Allegheny Buildings Allegheny Buildings Allegheny Land Buildings		·	<u>\$0</u>	<u>\$466,957</u>	
Buildings Land	Apı	rox. Tax Revenue for Tax Rate Calculation:	\$213,984	\$1,849,329	
a. Assessed Value \$87,810,300 \$31,675,850 \$5119,486,150 b. Real Estate Mills 3.1000 75.0000 b. Real Estate Mills 3.1000 75.0000 c. 2007 STEB Market Value \$82,728,000 \$31,500,000 \$118,000,000 \$182,728,000 \$185,000,000 \$118,000,000 \$0.0000 \$0.00000000000000000000					Total
b. Real Estate Mills 1. 2009-10 Calculations c. 2007 STEB Market Value \$82,728,000 \$31,500,000 d. Assessed Value of New Constir/ Renov \$0 \$0 \$0 Estimated Percent Collection 79,80000% 2008-09 Calculations f. 2008-09 Tax Levy \$272,212 \$2,375,689 2009-10 Calculations fl. 2009-10 Calculations fl. 2009-10 Calculations fl. 2009-10 Total Market Value 100,000% \$272,212 \$2,375,689 2009-10 Calculations fl. 3. 4 February 100,000% 100,000% h. Rebalanced 2008-09 Tax Levy \$272,212 \$2,375,689 (1*g) i. Base Mills Subject to Index 3,1000 75,0000 (ft /a* 1000) if reassessment (ft / (d-e)* 1000) if reassessment (ft / (_	2008-09 Calculations			
1. 2009-10 Calculations \$82,728,000 \$82,728,000 \$165,456,000 \$18,000,000		a. Assessed Value	\$87,810,300	\$31,675,850	\$119,486,150
c. 2007 STEB Markel Value \$82,728,000 \$82,728,000 \$116,000.000 d. Assessed Value \$80,500,000 \$31,500,000 \$31,500,000 \$118,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		b. Real Estate Mills	3.1000	75,0000	
d. Assessed Value	I.	2009-10 Calculations			
d. Assessed Value of New Constr/ Renov S0		c. 2007 STEB Market Value	\$82,728,000	\$82,728,000	\$165,456,000
Estimated Percent Collection 79,80000% 79,80000% 2008-09 Calculations i. 2008-09 Tax Levy \$272,212 \$2,375,689 \$2,647,901 (a*b) 2009-10 Calculations II. g. Percent of Total Market Value 100,000% 100,000% h. Rebalanced 2008-09 Tax Levy \$272,212 \$2,375,689 \$2,647,901 (f*g) i. Base Mills Subject to Index 3,1000 75,0000 (h / a*1000) if no reassessment (h / (d-e)*1000) if reassessment (h / (d-e)*1000) if reassessment Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed \$268,150 \$2,317,455 \$2,585,605 (Approx. Revenue *g / Est. Pct. Collection) II. 1. 2009-10 Real Estate Mills (k / d*1000) (k / d*		0	\$86,500,000	\$31,500,000	
2008-09 Calculations i. 2008-09 Tax Levy					\$0
f. 2008-09 Tax Levy (a * b) 2009-10 Calculations II. g. Percent of Total Market Value h. Rebalanced 2008-09 Tax Levy (f * g) i. Base Mills Subject to Index (h / a * 1000) if no reassessment (h / (d-e) * 1000) if no reassessment (b / (d-e) * 1000) if reassessment East Levy Needed (Approx. Revenue * g / Est. Pct. Collection) III. 1. 2009-10 Real Estate Mills (k / d * 1000) m. Tax Levy Generated By Mills (g / 600) n. Tax Revenue Generated By Mills (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief \$2,317,455		Estimated Percent Collection	79.80000%	79.80000%	
(a * b) 2009-10 Calculations II. g. Percent of Total Market Value 100.000% 100.000% h. Rebalanced 2008-09 Tax Levy \$272,212 \$2,375,689 \$2,647,901 (f * g) i. Base Mills Subject to Index 3.1000 75.0000 (h / a* 1000) if no reassessment (h / (d-e) * 1000) if ro reassessment / (h / (d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000) if ro reassessment / (h / d-e) * 1000 if ro reassessment / (h / d		2008-09 Calculations			
2009-10 Calculations II. g. Percent of Total Market Value 100,000% 100,000% h. Rebalanced 2008-09 Tax Levy \$272,212 \$2,375,689 \$2,647,901 (f * g) i. Base Mills Subject to Index 3.1000 75,0000 (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment (h / (d-e) * 1000) if reassessment Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed \$268,150 \$2,317,455 \$2,585,605 (Approx. Revenue * g / Est. Pct. Collection) III. 1. 2009-10 Real Estate Mills 3.1000 73.5700 (k / d * 1000) m. Tax Levy Generated By Mills \$268,150 \$2,317,455 \$2,585,605 (I / 1000 * d) n. Tax Revenue Generated By Mills \$268,150 \$2,317,455 \$2,585,605 (I / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 \$2,053,313 (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief			\$272,212	\$2,375,689	\$2,647,901
II. g. Percent of Total Market Value		(a * b)			
h. Rebalanced 2008-09 Tax Levy \$272,212 \$2,375,689 \$2,647,901 (f * g) i. Base Mills Subject to Index 3.1000 75,0000 (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed \$268,150 \$2,317,455 \$2,585,605 (Approx. Revenue * g / Est. Pct. Collection) III. 2009-10 Real Estate Mills 3.1000 73.5700 \$2,317,455 \$2,585,605 (i / 1000 * d) m. Tax Levy Generated By Mills \$268,150 \$2,317,455 \$2,585,605 (i / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 \$2,063,313 (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief		2009-10 Calculations			
(f * g) i. Base Mills Subject to Index 3.1000 75.0000 (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed \$268,150 \$2,317,455 \$2,585,605 (Approx. Revenue * g / Est. Pct. Collection) II. 2009-10 Real Estate Mills 3.1000 73.5700 (k / d * 1000) m. Tax Levy Generated By Mills \$268,150 \$2,317,455 (// 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 fm * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief \$1,596,356	II.	-	100,000%	100.000%	
i. Base Mills Subject to Index 3.1000 75,0000 (h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed \$268,150 \$2,317,455 \$2,585,605 (Approx. Revenue * g / Est. Pct. Collection) II. 2009-10 Real Estate Mills 3.1000 73.5700 (k / d * 1000) m. Tax Levy Generated By Mills \$268,150 \$2,317,455 (I / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 o. Tax Revenue minus Amount of Tax Relief \$1,596,356		· · · · · · · · · · · · · · · · · · ·	\$272,212	\$2,375,689	\$2,647,901
(h / a * 1000) if no reassessment (h / (d-e) * 1000) if reassessment Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed (Approx. Revenue * g / Est. Pct. Collection) III. I. 2009-10 Real Estate Mills (k / d * 1000) m. Tax Levy Generated By Mills (l / 1000 * d) n. Tax Revenue Generated By Mills (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief S2,585,605					
(h / (d-e) * 1000) if reassessment Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed \$268,150 \$2,317,455 \$2,585,605 (Approx. Revenue * g / Est. Pct. Collection) II. 2009-10 Real Estate Mills (k / d * 1000) m. Tax Levy Generated By Mills \$268,150 \$2,317,455 (I / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief **N/A **N/A **N/A **N/A **S2,585,605 **S2,			3.1000	75,0000	
Calculation of Tax Rates and Levies Generated j. Weighted Avg. Collection Percentage k. Tax Levy Needed (Approx. Revenue * g / Est. Pct. Collection) 1. 2009-10 Real Estate Mills (k / d * 1000) m. Tax Levy Generated By Mills (l / 1000 * d) n. Tax Revenue Generated By Mills (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief N/A \$2,585,605					
Weighted Avg. Collection Percentage N/A		(n / (d-e) - 1000) if reassessment			
k. Tax Levy Needed \$268,150 \$2,317,455 \$2,585,605 (Approx. Revenue * g / Est. Pct. Collection) II. 2009-10 Real Estate Mills 3.1000 73.5700 m. Tax Levy Generated By Mills \$268,150 \$2,317,455 \$2,585,605 (I / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 \$2,063,313 (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief \$1,596,356					
(Approx. Revenue * g / Est. Pct. Collection) III. 1. 2009-10 Real Estate Mills 3.1000 73.5700 (k / d * 1000) m. Tax Levy Generated By Mills \$268,150 \$2,317,455 (I / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief					N/A
III. 2009-10 Real Estate Mills 3.1000 73.5700 m. Tax Levy Generated By Mills \$268,150 \$2,317,455 \$2,585,605 (I / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 \$2,063,313 (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief \$1,596,356		•	\$268,150	\$2,317,455	\$2,585,605
m. Tax Levy Generated By Mills \$268,150 \$2,317,455 \$2,585,605 (I / 1000 * d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 \$2,063,313 (m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief \$1,596,356			0.4000	70.0700	
(I / 1000 ° d) n. Tax Revenue Generated By Mills \$213,984 \$1,849,329 \$2,063,313 (m ° Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief \$1,596,356	111	(k / d * 1000)	3.1000	73.5700	
(m * Est. Pct. Collection) o. Tax Revenue minus Amount of Tax Relief \$1,596,356			\$268,150	\$2,317,455	\$2,585,605
o. Tax Revenue minus Amount of Tax Relief			\$213,984	\$1,849,329	\$2,063,313
\$1,030,000					\$1 EDC 250
					\$1,250,350

AUN: 103021903 Clairton City SD Printed 7/16/2009 7:35:32 AM v3.2 Real Estate Tax Rate (RETR) Report for 2009-2010

Multi-County Rebalancing Based on Methodology of Section 672.1 of School Code Page C-2

Index (current): 6.4%

Calculation Method:

Rate

Approx. Tax Revenue from RE Taxes:		\$213,984	\$1,382,372
Amount of Tax Relief from State/Local Sources:	+	<u>\$0</u>	<u>\$466,957</u>
Approx. Tax Revenue for Tax Rate Calculation:		\$213,984	\$1,849,329

Approx. Tax Revenue for Tax Rate Calculation:		\$213,984	\$1,849,329	
		Allegheny Buildings	Allegheny Land	Total
	ndex Maximums		NEED N	
	p. Maximum Mills Based On Index (i * (1 + Index))	3,2984	79.8000	
	q. Mills In Excess of Index if (l > p), (l - p)	0.0000	0.0000	0,0000
IV.	r. Maximum Tax Levy Based On Index (p / 1000) * d)	\$285,312	\$2,513,700	\$2,799,012
	s. Millage Rate within Index? (If I > p Then No)	Yes	Yes	
	t. Tax Levy In Excess of Index if (m > r), (m - r)	\$0	\$0	\$0
	u. Tax Revenue in Excess of Index (t * Est. Pct. Collection)	\$0	\$0	\$0

	Information Related to Property Tax Relief			
	Assessed Value Exclusion per Homestead	\$14,425	\$14,425	
	Number of Homestead/Farmstead Properties	1,700	1,700	1,700
V.	Median Assessed Value of Homestead Properties			\$28,850
	State Property Tax Reduction Allocation			\$466,957
	Amount of Tax Relief from State/Local Sources			\$466.957

AUN: 103021903 Clairton City SD Printed 7/16/2009 7:35:34 AM v3.2

LOCAL EDUCATION AGENCY TAXDATA (TAXD) REAL ESTATE, PER CAPITA (SEC. 679), EIT/PIT (ACT1), LOCAL ENABLING (ACT 511) Page D-1

CODE

6111	Current	Real	Estate	Taxes

County #	County Name	<u>Taxable</u> <u>Assessed Value</u>	Mills	<u>Tax Levy</u>	Percent Collected	Tax Revenue Generated By Mills	į	Amount of Tax Relief	Esti	imated Revenue
02	Allegheny	86,500,000	3,1000	268,150	79.80000%	213,984				
02	Allegheny	31,500,000	73.5700	2,317,455	79.80000%	1,849,329				
		0		0	0.00000%	0				
		0		0	0.00000%	0				
Totals		118,000,000		2,585,605		2,063,313	-	0	=	2,063,313
				D-1-						
0400 5 0	" T 0 " 070			Rate					Esti	mated Revenue
6120 <u>Per C</u>	apita Taxes, Section 679			0.00						0

6140	Current Act 511 Taxes - Flat Rate Assessments	Rate		Add'l Rate (if appl.)		Tax Levy	Estimated Revenue
6141	Per Capita Taxes, Act 511	\$0,00		\$0.00		0	0
6142	Occupation Taxes - Flat Rate	\$0.00		\$0.00		0	0
6143	Local Services / Occupational Privilege Taxes	\$5.00		\$0.00		18,000	10,042
6144	Trailer Taxes	\$0.00		\$0.00		0	0
6145	Business Privilege Taxes - Flat Rate	\$0,00		\$0.00		0	0
6146	Mechanical Device Taxes - Flat Rate	\$0.00		\$0.00		0	0
6149	Other Flat Rate Assessments	\$0.00		\$0.00		0	0
	Total Current Act 511 Taxes - Flat Rate Assessments					18,000	10,042
						··· ·	
6150	Current Act 511 Taxes - Proportional Assessments	Rate		Add'l Rate (if appl.)		Tax Levy	Estimated Revenue
6151	Earned Income Taxes, Act 511	0.05%		0.00%		325,000	220,000
6152	Occupation Taxes - Proportional Rate	0		0		0	0
6153	Real Estate Transfer Taxes	0.06%		0.00%		40,000	25,000
6154	Amusement Taxes	0.00%		0.00%		0	0
6155	Business Privilege Taxes - Proportional Rate	0.006		0		120,000	100,000
6156	Mechanical Device Taxes - Percentage	0.00%		0.00%		0	0
6157	Mercantile Taxes	0.05		0		12,000	10,000
6159	Other Proportional Assessments	0		0		0	0
	Total Current Act 511 Taxes - Proportional Assessments					497,000	355,000
	Total Act 511, Current Taxes						365,042
		Act 511 Tax Limit	>	165,456,000	X	12	1,985,472
				Market Value		Mills	(511 Limit)
							(STEERING)

AUN: 103021903 Clairton City SD Printed 7/16/2009 7:35:53 AM v3.2 Comparison of Tax Rate Changes to Index (CTRI) 2008-2009 vs. 2009-2010 Page E-1

	Description	Tax Rate Charged in:		Percent	Less than		Additional Charge		Percent	Less than
Tax Function		2008-2009 (Rebalanced)	2009-2010	Change in Rate	or equal to Index	Index	2008-2009 (Rebalanced)	2009-2010	Change in Rate	or equal to Index
6111	Current Real Estate Taxes									
	Allegheny County	3,1000	3,1000	0.00%	Yes	6.4%				
	Allegheny County	75.0000	73.5700	-1.91%	Yes	6.4%				
6120	Per Capita Taxes, Section 679									
Act 1	EIT/PIT									
6131	Earned Income Taxes, Act 1									
6132	Personal Income Taxes, Act 1									
Act 5	111 Flat Rate Taxes									
6141	Per Capita Taxes, Act 511									
6142	Occupation Taxes - Flat Rate									
6143	Local Services / Occupational Privilege Tax	\$5.00	\$5,00	0.00%	Yes	6.4%				
6144	Trailer Taxes	0.			19192454					
6145	Business Privilege Taxes - Flat Rate									
6146	Mechanical Device Taxes - Flat Rate									
6149	Other Flat Rate Assessments									
Act 5	11 Proportional Rate Taxes									
6151	Earned Income Taxes, Act 511	0.500%	0.050%	-90.00%	Yes	6.4%				
6152	Occupation Taxes - Proportional Rate		150	3,000						
6153	Real Estate Transfer Taxes	0.500%	0.060%	-88.00%	Yes	6.4%				
6154	Amusement Taxes		7,000,00	- 4,000		0.470				
6155	Business Privilege Taxes - Proportional Rate	6.000	0.006	-99.90%	Yes	6.4%				
6156	Mechanical Device Taxes - Percentage		0,000	00,0070	100	0.470				
6157	Mercantile Taxes	0.750	0.0500	-93.33%	Yes	6.4%				
6159	Other Proportional Assessments	0.730	0,0300	-50.00 70	162	0.470				
0109	Onier Proportional Assessments									



Page F-1

AUN: 103021903 Clairton City SD Printed 7/16/2009 7:35:57 AM v3.2

	<u>ITEM</u>		AMOUN	ITS	
1000	Instruction			1	073
	1100 Regular Programs - Elementary/Secondary	6,438,381			
	1200 Special Programs - Elementary/Secondary	2,594,841			
	1300 Vocational Education	323,261			
	1400 Other Instructional Programs - Elementary/Secondary	622,227			
	1500 Nonpublic School Programs	0			
	1600 Adult Education Programs	0			
	1700 Higher Education Programs	0			
	1800 Pre-Kindergarten	0			
	Total 1000 Instruction	9,978,710			
2000	Support Services				
	2100 Support Services - Pupil Personnel	319.014			
	2200 Support Services - Instructional Staff	366,939			
	2300 Support Services - Administration	995,086			
	2400 Support Services - Pupil Health	69.651			
	2500 Support Services - Business	313,696			
	2600 Operation & Maintenance of Plant Services	957,153			
	2700 Student Transportation Services	390,000			
	2800 Support Services - Central	33,775			
	2900 Other Support Services	98,200			
	Total 2000 Support Services	3,543,514			
3000	Operation of Non-instructional Services				
	3100 Food Services	0			
	3200 Student Activities	150,570			
	3300 Community Services	5,640			
	3400 Scholarships and Awards	0			
	Total 3000 Operation of Non-instructional Services	156,210			
4000	Facilities Acquisition, Construction and Improvement Services				
	4000 Facilities Acquisition, Construction and Improvement Services	250,000			
	Total 4000 Facilities Acquisition, Construction and Improvement	250,000			
	Total Estimated Expenditures		13,928,434		
5000	Other Expenditures and Financing Uses		,,		
	5100 Debt Service	120,000			
	5200 Interfund Transfers - Out	55,000			
	5300 Transfers Involving Component Units	10,000			
	5900 Budgetary Reserve	100,000			
	Total Other Financing Uses		285,000		
	Total Estimated Expenditures and Other Financing Uses		¥	14,213,434	
	Appropriation of Prior Year Encumbrances			0	
	Total Appropriations				14,213,434
	Ending Unreserved Fund Balance				1,000,000

2009-2010 Final General Fund Budget (PDE-2028)
AUN: 103021903 Clairton City SD
Printed 7/16/2009 7:35:57 AM v3.2

<u>ITEM</u>

Total Appropriations and Ending Fund Balances

ESTIMATED EXPENDITURES AND OTHER FINANCING USES: BUDGET SUMMARY

Page F-2

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м	m	u	u	IW	13

15,213,434

CERTIFICATION OF ESTIMATED ENDING FUND BALANCE FROM 2009-2010 GENERAL FUND BUDGET

Act 48 of 2003

(10/2004	(1	0	/2	0	0	4	
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SCHOOL DISTRICT NAME	COUNTY NAME		AUN	
Clairton City SD	Allegheny		103021903	
To school district shall approve an increase in the part includes an estimated, ending unreserved the specified percentage (listed in the table be	undesignated t	fund bala	nce less than o	d a bud equal to
Total Budgeted Expenditures		Balance han or e		
Less Than or Equal to \$11,999,999		12.0%		
Between \$12,000,000 and \$12,999,999		11.5%		
Between \$13,000,000 and \$13,999,999		11.0%		
Between \$14,000,000 and \$14,999,999		10.5%		
Between \$15,000,000 and \$15,999,999		10.0%		
Between \$16,000,000 and \$16,999,999		9.5%		
Between \$17,000,000 and \$17,999,999		9.0%		
Between \$18,000,000 and \$18,999,999		8.5%		
		0.070		
Greater Than or Equal to \$19,000,000		8.0%		
	(compared to 2	8.0%	,	
	(compared to 2	8.0%))? Yes	✓
d you raise property taxes in SY 2009-2010	` '	8.0% 008-2009	No	~
d you raise property taxes in SY 2009-2010	` '	8.0% 008-2009	No	l Fund E
d you raise property taxes in SY 2009-2010 yes, complete additional information below.	Jse figures from	8.0% 008-2009	No 9-2010 Genera	☑ I Fund E 434.00
id you raise property taxes in SY 2009-2010 yes, complete additional information below. U Total Budgeted Expenditures	Jse figures from	8.0% 008-2009	No 9-2010 Genera \$14,213,	☑ I Fund E 434.00
yes, complete additional information below. U Total Budgeted Expenditures Ending Unreserved Undesignated Fund Ba Ending Unreserved Undesignated Fund Ba a percentage (%) of Total Budgeted Expenditures	Jse figures from lance lance as ditures	8.0% 008-2009 the 200	No 9-2010 Genera \$14,213,	✓ I Fund E
yes, complete additional information below. Use Total Budgeted Expenditures Ending Unreserved Undesignated Fund Ba Ending Unreserved Undesignated Fund Ba	Jse figures from lance lance as ditures	8.0% 008-2009 the 200	No 9-2010 Genera \$14,213, \$1,000,	434.00 000.00 7.1%
yes, complete additional information below. U Total Budgeted Expenditures Ending Unreserved Undesignated Fund Ba Ending Unreserved Undesignated Fund Ba a percentage (%) of Total Budgeted Expenditures	Jse figures from lance lance as ditures ed Fund Balance	8.0% 008-2009 the 200	No 9-2010 Genera \$14,213, \$1,000, Yes No	434.00 000.00 7.1%
yes, complete additional information below. Uses, complete additio	Jse figures from lance lance as ditures ed Fund Balance	8.0% 008-2009 the 200	No 9-2010 Genera \$14,213, \$1,000, Yes No	434.00 000.00 7.1%

DUE DATE: AUGUST 15, 2009

RETURN TO: PENNSYLVANIA DEPARTMENT OF EDUCATION
BUREAU OF BUDGET AND FISCAL MANAGEMENT
DIVISION OF SUBSIDY DATA AND ADMINISTRATION
333 MARKET STREET
HARRISBURG, PA 17126-0333